

**Town of Fairview**  
**Budget Ordinance Fiscal Year 2013-14**

Be it ordained by the Governing Board of the Town of Fairview, NC:

Section I: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Current year ad valorem property tax	\$ 76,000
Cable TV franchise	\$ 2,800
Motor vehicle taxes	\$ 6,000
Sales and use tax	\$ 21,600
Utility Franchise taxes	\$160,000
Zoning fees	\$ 4,000
Fund balance appropriated	\$ (70,645)

Total income \$199,755

Section II: The following appropriations are hereby made in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2013 and ending June 30, 2014:

Advertising	\$ 1,200
Audit fees	\$ 6,200
Capital outlay	\$ 3,150
Collection fees	\$ 1,300
Computer and internet expenses	\$ 2,000
Dues and subscriptions	\$ 4,575
Education	\$ 250
Elections expense	\$ 4,500
Grants	\$ 10,000
Insurance expense	\$ 5,500
Legal fees	\$ 7,200
Maintenance	\$ 300
Office supplies	\$ 2,275
Payroll expenses	\$ 21,917
Payroll taxes	\$ 4,739
Planning and zoning	\$ 39,986
Postage	\$ 200
Printing and reproduction	\$ 250
Professional fees	\$ 38,613
Public Safety	\$ 30,000
Rent expense	\$ 3,000
Solid waste management cost sharing	\$ 8,000
Telephone	\$ 4,000
Travel	\$ 600
Total	\$199,755

Section III: Levy of taxes

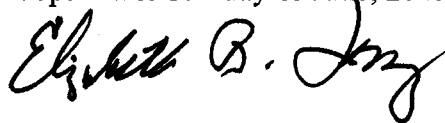
There is hereby levied a tax rate of \$.02 per one hundred dollars valuation of property as listed as of January 1, 2013 for the purpose of raising the revenue listed as "Current year ad valorem property tax" in the General Fund in Section I of this ordinance.

Section IV: The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) They may transfer amounts between line item expenditures within a department without limitation and without a report being prepared.
- b) They may transfer amounts up to \$1,000 between departments, including contingency appropriations within the same fund. They must make an official report on such transfers at the next regular meeting of the Governing Board.

Section V: Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and the Finance Officer to be kept on file by them for direction in the disbursement of funds.

Adopted this 10<sup>th</sup> day of June, 2013 .

A handwritten signature in black ink, appearing to read "Elizabeth B. Long". The signature is written in a cursive, flowing style.

Elizabeth B. Long,  
Mayor