

Agenda

Town of Fairview



Agenda Council Meeting June 9, 2026 @ 6:30 pm

Meeting will be in the Fairview Town Hall Meeting Room

- 1. Call the meeting to order: --- Mayor Wilfong**
- 2. Invocation**
- 3. Pledge of Allegiance**
- 4. Agenda Changes**
 - 4.A. Approval of Agenda
- 5. Approval of Consent Agenda:**
 - 5.A. Financial and Tax Reports--- *Report Accepted as Information (including Pending Bills documentation provided at meeting)*
 - 5.B. Land Use Report---*Report Accepted as Information*
 - 5.C. Fairview Park Facility May Draft Minutes *(No May Meeting)*
 - 5.D. Planning Board May Draft Minutes *(No May Meeting)*
 - 5.E. Approve Council Minutes for May 12, 2026
- 6. Public Comments**
- 7. Presentations: None**

Agenda

8. Items of Business:

8.A. **Administer Oath to Jim King, Town Administrator, and Spencer Thomas, Town Clerk**

8.B. **Discuss/Approve Budget Amendment 2 for the 2025-2026 Budget --- Darrell Baucom**

8.C. **Discuss Proposed 2026-2027 Town Budget --- Darrell Baucom**

8.D. **Public Hearing on Proposed 2026-2027 Town Budget**

Mayor to Open Public Hearing

Hear public comments on the proposed 2026-2027

Budget for the Town of Fairview

Mayor to Close Public Hearing

8.E. **Discuss/Adopt 2026-2027 Budget Ordinance for fiscal year ---Darrell Baucom**

9. Council Comments:

10. Adjournment

AS A COURTESY, PLEASE TURN CELL PHONES OFF WHILE MEETING IS IN PROGRESS

**** Public Comments are limited to 3 minutes****

Consent Agenda

A consent agenda is an effective means of managing the length of a meeting. It is normally made up of routine items that are not controversial in nature and upon which no further discussion is anticipated. Action on the consent agenda usually occurs early in the meeting with all items listed being approved by one motion and vote.

If any member of the governing body feels the need to discuss one or more of the items more fully, the item may be removed from the consent agenda and placed on the regular agenda.

**Town of Fairview
 Balance Sheet
 As of May 31, 2026**

	May 31, 26	May 31, 25
ASSETS		
Current Assets		
Checking/Savings		
First National Bank	51,423.06	403,192.03
Total Checking/Savings	51,423.06	403,192.03
Other Current Assets		
Franchise Tax Receivable	29,239.48	29,370.52
Investments		
Investments NCCMT	528,098.29	509,631.85
Total Investments	528,098.29	509,631.85
Prepaid assets	1,904.00	10,275.00
Sales Tax Receivable	9,887.97	9,490.46
Taxes receivable	1,024.02	1,571.66
Taxes receivable - ad valorem	-461.74	-654.26
Taxes receivable - motor veh	1,414.17	1,350.31
Total Other Current Assets	571,106.19	561,035.54
Total Current Assets	622,529.25	964,227.57
Fixed Assets		
Accumulated Depreciation	-841,618.08	-726,892.15
Building and Improvements	1,476,987.55	1,425,017.90
Computer Equipment	8,962.00	8,962.00
Construction in Progress	276,696.91	42,615.27
Furniture and Equipment	1,698.00	1,698.00
Land	739,289.94	734,289.94
Land improvements	92,733.00	75,870.00
Park equipment	201,247.76	191,230.76
Rental House	159,953.84	137,436.59
Total Fixed Assets	2,115,950.92	1,890,228.31
TOTAL ASSETS	2,738,480.17	2,854,455.88
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable	17,830.75	27,212.27
Total Accounts Payable	17,830.75	27,212.27
Other Current Liabilities		
Accrued payroll	8,104.25	7,939.35
Deferred revenue - ad valorem	72.68	1,571.66
Payroll Liabilities	212.43	154.16
Prepaid taxes	0.00	27.03
Security deposit - rental house	1,450.00	1,450.00
Total Other Current Liabilities	9,839.36	11,142.20
Total Current Liabilities	27,670.11	38,354.47
Long Term Liabilities		
Cumulative rent reserve	46,901.50	26,701.50
Note payable on park land	360,000.00	360,000.00
Total Long Term Liabilities	406,901.50	386,701.50
Total Liabilities	434,571.61	425,055.97
Equity		
Allocated equity rent reserve	-46,901.50	-26,701.50
Amount to be provided for LTD	-360,000.00	-360,000.00
Equity		

4:50 PM

06/01/26

Accrual Basis

Town of Fairview
Balance Sheet
As of May 31, 2026

	<u>May 31, 26</u>	<u>May 31, 25</u>
Fixed assets	2,115,950.92	1,890,228.31
Total Fund Balance	<u>1,207,568.00</u>	<u>1,207,568.00</u>
Total Equity	3,323,518.92	3,097,796.31
Retained Earnings	-474,777.55	-135,068.46
Net Income	<u>-137,931.31</u>	<u>-146,626.44</u>
Total Equity	<u>2,303,908.56</u>	<u>2,429,399.91</u>
TOTAL LIABILITIES & EQUITY	<u>2,738,480.17</u>	<u>2,854,455.88</u>

Town of Fairview
 Operating Actual vs Budget
 Year ended 06/30/26

Ordinary Income/Expense	<u>Operating</u>	Budget	Actual Fav to Budget
Income			
Ad Valorem taxes	190,548.11	179,000.00	11,548.11
Alcoholic beverage	14,551.24	14,500.00	51.24
Donation	11,730.62	0.00	11,730.62
Festival income - vendors, etc	1,005.00	0.00	1,005.00
Fund balance appropriated		139,412.00	-139,412.00
Interest on delinquent taxes	712.70		712.70
Investment income	16,994.21	19,000.00	-2,005.79
Miscellaneous income		16,000.00	-16,000.00
Motor vehicle taxes	15,228.05	16,000.00	-771.95
Rent reserve for park capital items	18,292.20	17,500.00	792.20
Sales and use tax	54,222.90	58,000.00	-3,777.10
Summer camp fees	2,980.00		2,980.00
Utility Franchise taxes	93,925.64	126,250.00	-32,324.36
Zoning fees	13,550.00	13,500.00	50.00
Total Income	<u>433,740.67</u>	599,162.00	-165,421.33
Expense			
Advertising and Promotion	343.28	1,000.00	656.72
Audit fees	11,700.00	12,000.00	300.00
Bank Service Charges	680.00	700.00	20.00
Capital Outlay - Office Reno	18,734.51	20,000.00	1,265.49
Capital outlay - Park		21,000.00	21,000.00
Capital outlay - Park 2		0.00	0.00
Debt repayment	54,040.00	54,040.00	0.00
Dues and Subscriptions	6,363.00	6,500.00	137.00
Elections expense	4,644.65	5,000.00	355.35
Festival expense	27,096.51	30,000.00	2,903.49
Grants	500.00	1,000.00	500.00
Insurance Expense	10,130.29	11,000.00	869.71
Internet and website	15,198.61	17,000.00	1,801.39
Legal fees	45,863.16	50,000.00	4,136.84
Miscellaneous Expense	306.70	2,000.00	1,693.30
Office expense	30,543.57	37,000.00	6,456.43
Office utilities	5,309.55	9,000.00	3,690.45
Park Maintenance	43,247.98	50,000.00	6,752.02
Park Utilities	6,935.48	8,000.00	1,064.52
Payroll Expenses	187,849.32	84,776.00	-103,073.32
Payroll Taxes		16,004.00	16,004.00
Planning and zoning		77,000.00	77,000.00
Postage	11.35	0.00	-11.35
Professional Fees	1,461.00	2,500.00	1,039.00
Rental house repairs, etc		1,000.00	1,000.00
Salaries - Park		37,742.00	37,742.00

Town of Fairview
 Operating Actual vs Budget
 Year ended 06/30/26

	<u>Operating</u>	<u>Budget</u>	<u>to Budget</u>
Solid Waste Manage cost share	8,000.00	8,000.00	0.00
Tax collection fees	2,653.03	3,000.00	346.97
Telephone Expense	628.50	1,000.00	371.50
Training expense		500.00	500.00
Travel expense	14.00	0.00	-14.00
Zoning administration	8,446.00	10,000.00	1,554.00
Zoning code update	22,400.00	22,400.00	0.00
Total Expense	<u>513,100.49</u>	<u>599,162.00</u>	86,061.51
Net Ordinary Income	<u>-79,359.82</u>	0.00	-79,359.82
Net Income	<u><u>-79,359.82</u></u>		

Town of Fairview Transactions by Account

As of May 31, 2026

Type	Date	Num	Adj	Name	Memo	Clr	Debit	Credit	Balance	
First National Bank									68,091.89	
Deposit	04/30/2026				Deposit	X	200.00		68,291.89	
General Journal	04/30/2026				Correction of bank misposting	X	500.00		68,791.89	
Check	04/30/2026				Service Charge	X		80.00	68,711.89	
Deposit	04/30/2026				Interest	X	21.98		68,733.87	
Check	05/01/2026			Auto pay	Spectrum	X		259.62	68,474.25	
Deposit	05/05/2026				Deposit	X	75.00		68,549.25	
Deposit	05/06/2026				Deposit	X	75.00		68,624.25	
Bill Pmt -Check	05/07/2026	105060		Ed Humphries_	Name plates	X		52.64	68,571.61	
Bill Pmt -Check	05/07/2026	105061		Jim King	Retirement gift for Ed and T...	X		177.59	68,394.02	
Deposit	05/07/2026				Deposit	X	100.00		68,494.02	
Deposit	05/07/2026				Deposit	X	100.00		68,594.02	
Check	05/07/2026			Draft	Duke Energy	X		45.81	68,548.21	
Check	05/07/2026			Draft	Waste Management	X		149.99	68,398.22	
Deposit	05/11/2026				Deposit	X	1,154.93		69,553.15	
Liability Check	05/11/2026				QuickBooks Payroll Service	X		16,630.25	52,922.90	
Bill Pmt -Check	05/12/2026				Alfred Benesch & Company	X		5,410.49	47,512.41	
Bill Pmt -Check	05/12/2026				Byrum Heating & AC, Inc.	X		207.50	47,304.91	
Bill Pmt -Check	05/12/2026				CompuNetwork	X		2,481.21	44,823.70	
Bill Pmt -Check	05/12/2026				Cox Law Firm, PLLC	X		110.00	44,713.70	
Bill Pmt -Check	05/12/2026				Taylor's Landscaping Servic...	X		3,858.33	40,855.37	
Bill Pmt -Check	05/12/2026				Team Turf	X		690.00	40,165.37	
Bill Pmt -Check	05/12/2026				Vision Office Systems, Inc.	X		186.81	39,978.56	
Paycheck	05/12/2026	DD1134		Michael L. Starnes	Service call on Brother printer	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1135		Natalie W Smith	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1140		Teresa Gregorius	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1124		Darrell H. Baucorn	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1125		David M Link	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1126		Doug Buchanan	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1127		Edward D Humphries	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1128		Freddie D Rogers	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1129		Gary H Wilfong	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1130		James D King	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1131		John A Biggers, Jr.	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1132		Joshua H Presley	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1133		Kerry K Price	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1136		Patricia H. Kindley	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1137		Sharon M Clontz	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1138		Spencer L. Thomas	Direct Deposit	X	0.00		39,978.56	
Paycheck	05/12/2026	DD1139		Tania Hernandez Virgili	Direct Deposit	X	0.00		39,978.56	
Liability Check	05/12/2026			IRS	55-0789092	X		5,775.36	34,203.20	
Liability Check	05/12/2026			To Print	NC Dept of Revenue_	X		612.00	33,591.20	
Deposit	05/12/2026				600391020	X	75.00		33,666.20	
Check	05/12/2026	105062		Travelers	Workers comp insurance for...	X		1,904.00	31,762.20	
Check	05/12/2026	105063		FNB Commercial Credit Card	Credit card payment	X		1,540.16	30,222.04	
Deposit	05/14/2026				Deposit	X	100.00		30,322.04	
Deposit	05/17/2026				Deposit	X	150.00		30,472.04	
Deposit	05/17/2026				Deposit	X	4,187.66		34,659.70	
Check	05/18/2026			Auto pay	Duke Energy	X		566.59	34,093.11	
Check	05/18/2026			Draft	Duke Energy	X		250.19	33,842.92	
Check	05/21/2026			auto pay	Verizon Wireless	X		83.08	33,759.84	
Deposit	05/21/2026				Town mobile number	X	100.00		33,859.84	
Check	05/25/2026			Draft	Union County Public Works	X		111.76	33,748.08	
Check	05/25/2026			Draft	Union County Public Works	X		148.17	33,599.91	
Deposit	05/26/2026				Deposit	X	1,385.68		34,985.59	
Deposit	05/26/2026				Deposit	X	300.00		35,285.59	
Deposit	05/26/2026				Deposit	X	1,305.00		36,590.59	
Deposit	05/28/2026				Deposit	X	14,551.24		51,141.83	
Deposit	05/28/2026				Deposit	X	275.00		51,416.83	
Deposit	05/28/2026				Deposit	X	75.00		51,491.83	
Check	05/31/2026				Service Charge	X		80.00	51,411.83	
Deposit	05/31/2026				Interest	X	11.23		51,423.06	
Total First National Bank								24,742.72	41,411.55	51,423.06
TOTAL								24,742.72	41,411.55	51,423.06

Town of Fairview Transaction Detail By Account July 2025 through June 2026

Type	Date	Num	Adj	Name	Memo	Cir	Debit	Credit	Balance
Office expense									
Bill	07/07/2025	07072025		Taylor Stegall	Cleaning		100.00		100.00
Check	07/08/2025	Draft		Waste Management	Garbage pick up		118.79		218.79
Bill	07/22/2025	07222025		Gary Wilfong_	Vacuum cleaner for office		203.75		422.54
Bill	08/01/2025	4760		FNB Commercial Credit C...	Credit card payment		303.09		725.63
Bill	08/05/2025	08052025		Taylor Stegall	Cleaning		100.00		825.63
Bill	08/06/2025	1824		Taylor's Landscaping Ser...	Normal		525.00		1,350.63
Check	08/06/2025	Draft		Waste Management			118.79		1,469.42
Bill	08/12/2025	25259		Brown Creek Graphics LLC	Signage for utility building		647.35		2,116.77
Bill	08/19/2025	08192025		Taylor Stegall	Cleaning		100.00		2,216.77
Bill	08/19/2025	4135454		Anticimex Carolinas LLC	Pest control		150.94		2,367.71
Bill	09/02/2025	1841		Taylor's Landscaping Ser...	Monthly lawn maintenance		525.00		2,892.71
Bill	09/02/2025	09022025		Taylor Stegall	cleaning		100.00		2,992.71
Bill	09/09/2025	09092025		Gary Wilfong_	Fairview open house (meeting)		64.02		3,056.73
Bill	09/09/2025	4760		FNB Commercial Credit C...	Amazon prime		16.00		3,072.73
Check	09/09/2025	Draft		Waste Management	Garbage		118.79		3,191.52
Check	09/11/2025	104979		Union County Register of ...	Pamela Rowell		26.00		3,217.52
Bill	09/15/2025	09152025		Taylor Stegall	Cleaning		100.00		3,317.52
Bill	09/16/2025	PR30732		Love Plumbing and Air C...	Office repairs		219.31		3,536.83
Bill	09/30/2025	09302025		Taylor Stegall	Cleaning		100.00		3,636.83
Bill	10/02/2025	1845		Taylor's Landscaping Ser...	Mowing		525.00		4,161.83
Check	10/07/2025	Draft		Waste Management			118.79		4,280.62
Bill	10/09/2025	10092025		Ed Humphries_	Office supplies		48.81		4,329.43
Check	10/14/2025	104989		FNB Commercial Credit C...	Credit card payment		776.74		5,106.17
Bill	10/14/2025	10142025		Taylor Stegall	Cleaning		100.00		5,206.17
Check	10/15/2025	Bill Pay		Anticimex Carolinas LLC	Pest Control		150.94		5,357.11
Bill	10/28/2025	10282025		Taylor Stegall	Cleaning		100.00		5,457.11
Bill	11/03/2025	1856		Taylor's Landscaping Ser...	Lawn maintenance		525.00		5,982.11
Check	11/06/2025	Draft		Waste Management	Garbage		149.99		6,132.10
Check	11/11/2025	104997		FNB Commercial Credit C...	Payment on credit card bill		992.38		7,124.48
Bill	11/11/2025	11112025		Taylor Stegall	Cleaning		100.00		7,224.48
Bill	11/25/2025	11252025		Taylor Stegall	Cleaning		100.00		7,324.48
Bill	11/25/2025	AR173524		Vision Office Systems, Inc.	Copier repair		186.81		7,511.29
Bill	12/02/2025	1859		Taylor's Landscaping Ser...	Mowing, etc.		525.00		8,036.29
Bill	12/02/2025	12-01		PMC Plumbing & Home Imp	Urinal repair		375.00		8,411.29
Check	12/09/2025	105008		Taylor Stegall	Cleaning 12/09		100.00		8,511.29
Check	12/09/2025	Draft		Waste Management			149.99		8,661.28
Check	12/10/2025	Bill pay		Anticimex Carolinas LLC	Pest control		150.94		8,812.22
Check	12/11/2025	Bill pay		AMLDCO Inc.	Backflow prevention in Park		0.00		8,812.22
Check	12/11/2025	Bill Pay		FNB Commercial Credit C...	Credit card payment		219.98		9,032.20
Bill	12/12/2025	34426		Byrum Heating & AC, Inc	HVAC repair for meeting room		429.67		9,461.87
Bill	12/16/2025	AR174231		Vision Office Systems, Inc.	Toner		772.84		10,234.71
Bill	12/17/2025	34552		Byrum Heating & AC, Inc.	HVAC Repair		982.37		11,217.08
Bill	12/20/2025	12202025		Taylor Stegall	Cleaning		100.00		11,317.08
Bill	01/05/2026	1870		Taylor's Landscaping Ser...			525.00		11,842.08
Bill	01/06/2026	01062026		Taylor Stegall	Cleaning		100.00		11,942.08
Check	01/06/2026	Draft		Waste Management			149.99		12,092.07
Bill	01/06/2026	01062026		Lee's Carpet Inc.	Carpet community room		2,947.72		15,039.79
Bill	01/13/2026	01132026		Darrell H. Baucom_	Reimbursement for software co...		2,238.11		17,277.90
Bill	01/13/2026	4760		FNB Commercial Credit C...	Dec cc bill		1,050.30		18,328.20
Bill	01/20/2026	01202026		Taylor Stegall	Office clean		100.00		18,428.20
Bill	01/22/2026	01202026		Union County Register of ...			26.00		18,454.20
Bill	02/04/2026	1872		Taylor's Landscaping Ser...	Mowing		525.00		18,979.20
Check	02/06/2026	Draft		Waste Management	Garbage		149.99		19,129.19
Check	02/06/2026	Bill pay		Taylor Stegall	Cleaning		200.00		19,329.19
Bill	02/07/2026	02072026		Taylor Stegall	Cleaning		100.00		19,429.19
Check	02/10/2026	105029		FNB Commercial Credit C...	Credit card bill		346.25		19,775.44
Bill	02/17/2026	4623229		Anticimex Carolinas LLC	Pest control		150.94		19,926.38
Bill	02/17/2026	26159		Brown Creek Graphics LLC	Decals		128.40		20,054.78
Bill	02/18/2026	02182026		Gary Wilfong_	Reimburse for office expenses		396.58		20,451.36
Bill	02/27/2026	1885		Taylor's Landscaping Ser...	Lawn care		525.00		20,976.36
Bill	03/03/2026	03032026		Taylor Stegall	Cleaning		100.00		21,076.36
Check	03/10/2026	105042		FNB Commercial Credit C...	payment on credit card		1,047.18		22,123.54
Check	03/10/2026	Draft		Waste Management			149.99		22,273.53
Check	03/16/2026	Draft		Duke Energy	Office		810.38		23,083.91
Bill	03/19/2026	03192026		Gary Wilfong_	Sam's Club reimbursement		21.43		23,105.34
Bill	03/24/2026	03242026		Gary Wilfong_	Office reimbursement		2,412.55		25,517.89
Bill	03/31/2026	5095		Somers Electric Company...	Water heaters for bathrooms, etc		1,075.00		26,592.89
Bill	04/05/2026	2026-008		PMC Plumbing & Home Imp	Plumbing hot water heaters for ...		525.00		27,117.89
Bill	04/06/2026	1887		Taylor's Landscaping Ser...	Lawn mowing, etc.		149.99		27,267.88
Check	04/07/2026	Draft		Waste Management	Waste services		150.94		27,418.82
Bill	04/09/2026	4783014		Anticimex Carolinas LLC	Pest control		52.64		27,471.46
Bill	04/14/2026	04142026		CRC Printing	Name plates, etc		490.17		27,961.63
Bill	04/14/2026	04142026		FNB Commercial Credit C...	Credit card statement		126.78		28,088.41
Check	04/14/2026	105058		Jim King_	reimburse for office expenses		207.50		28,295.91
Bill	04/16/2026	37213		Byrum Heating & AC, Inc.	Office repairs to HVAC		52.64		28,348.55
Bill	04/16/2026	04162026		Ed Humphries_	Name plates		186.81		28,535.36
Bill	05/01/2026	AR178023		Vision Office Systems, Inc.	Service call on Brother printer		525.00		29,060.36
Bill	05/05/2026	1895		Taylor's Landscaping Ser...	landscaping		177.59		29,237.95
Bill	05/05/2026	05052026		Jim King	Retirement gift for Ed and Teresa		149.99		29,387.94
Check	05/07/2026	Draft		Waste Management	waste collection		955.63		30,343.57
Check	05/12/2026	105063		FNB Commercial Credit C...	Credit card payment		200.00		30,543.57
Bill	05/19/2026	000001		KellyThomas	Cleaning for 03/16 and 04/06				
Total Office expense							30,543.57	0.00	30,543.57
TOTAL							30,543.57	0.00	30,543.57

Town of Fairview Transaction Detail By Account July 2025 through June 2026

Type	Date	Num	Adj	Name	Memo	Clr	Debit	Credit	Balance
Festival expense									
Bill	07/13/2025	07132025		Gayle Brock	Food for Music in the Park band		18.95		18.95
Bill	08/01/2025	4760		FNB Commercial Credit C...	Credit card payment		126.00		144.95
Bill	08/08/2025	BO 253...		Swank Motion Pictures Inc.	Widescreen DVD		380.00		524.95
Check	08/13/2025	104958		Mandi Maione	Summer camp instruction		7,400.00		7,924.95
Bill	08/25/2025	51358101		Big Dave's Inflatables LLC	Rental of inflatables		1,350.00		9,274.95
Bill	09/06/2025	52017375		Big Dave's Inflatables LLC	Rental for 09/06/25		555.10		9,830.05
Check	09/09/2025	104978		Signs Now	advertising		42.70		9,872.75
Bill	10/14/2025	10142025		Todd Donaldson	Festival; driving tractors		120.00		9,992.75
Bill	10/14/2025	10142025		Union County Antique Tra...	Donation for Festival help		300.00		10,292.75
Bill	10/14/2025	10142025		Brian Minor	Fall Festival and parking		2,300.00		12,592.75
Check	10/14/2025	104989		FNB Commercial Credit C...	Credit card payment		631.24		13,223.99
Bill	11/10/2025	1186528		Briolive	June 12, 2026 festival		1,250.00		14,473.99
Check	11/11/2025	104997		FNB Commercial Credit C...	Payment on credit card bill		858.14		15,332.13
Bill	12/09/2025	12092025		Todd Donaldson	Festival expenses and work		250.09		15,582.22
Bill	12/09/2025	12092025		Big Dave's Inflatables LLC	Festival		341.60		15,923.82
Bill	12/09/2025	12092025		Carlton Brock	Festival work		110.00		16,033.82
Bill	12/09/2025	12092025		Jeff Campagna	Festival Santa		275.00		16,308.82
Bill	12/09/2025	12092025		Ronald Thomas	Festival work and expenses		901.00		17,209.82
Check	12/11/2025	Bill Pay		FNB Commercial Credit C...	Credit card payment		1,724.12		18,933.94
Bill	12/11/2025	12112025		Brian Minor	Festival work		750.00		19,683.94
Bill	12/11/2025	12112025		Ronald Thomas	Remainder of festival work		740.00		20,423.94
Bill	12/11/2025	12112025		Allison Plyler	Expense reimbursement		222.56		20,646.50
Bill	01/06/2026	01062026		Traci Price Ferguson	Reimbursement		135.39		20,781.89
Bill	01/13/2026	4760		FNB Commercial Credit C...	Dec cc bill		972.29		21,754.18
Check	02/10/2026	105029		FNB Commercial Credit C...	Credit card bill		226.85		21,981.03
Bill	03/24/2026	03242026		Jeff Campagna	Spring fling event		386.00		22,367.03
Bill	04/14/2026	04142026		Todd Donaldson	Festival		48.00		22,415.03
Bill	04/14/2026	04142026		Grier Donaldson	Festival		48.00		22,463.03
Bill	04/14/2026	04142026		Brian Minor	Festival		200.00		22,663.03
Bill	04/14/2026	04142026		FNB Commercial Credit C...	Credit card statement		3,158.25		25,821.28
Check	05/12/2026	105063		FNB Commercial Credit C...	Credit card payment		25.23		25,846.51
Bill	05/19/2026	1186529		Too Much Sylvia	Performance fee for festival		1,250.00		27,096.51
Total Festival expense							27,096.51	0.00	27,096.51
TOTAL							27,096.51	0.00	27,096.51

Town of Fairview Transaction Detail By Account July 2025 through June 2026

Type	Date	Num	Adj	Name	Memo	Cir	Debit	Credit	Balance
Park Maintenance									
Bill	08/01/2025	4760		FNB Commercial Credit Card	Credit card payment		1,143.22		1,143.22
Bill	08/05/2025	1824		Taylor's Landscaping Service...	Mowing office and park		2,933.33		4,076.55
Bill	08/05/2025	1824		Taylor's Landscaping Service...	Bushhog field		400.00		4,476.55
Bill	08/06/2025	1824		Taylor's Landscaping Service...	Mow VFD area		500.00		4,976.55
Bill	09/02/2025	1841		Taylor's Landscaping Service...	Monthly lawn maintenance		3,333.33		8,309.88
Bill	09/09/2025	4760		FNB Commercial Credit Card	Payment on credit card		2,674.89		10,984.77
Bill	10/02/2025	1845		Taylor's Landscaping Service...	Mowing		3,633.33		14,618.10
Check	10/15/2025	Bill pay		PMC Plumbing & Home Imp	Install water line to existin...		1,600.00		16,218.10
Bill	11/03/2025	1856		Taylor's Landscaping Service...	Lawn maintenance		3,233.33		19,451.43
Check	11/11/2025	104997		FNB Commercial Credit Card	Payment on credit card bill		80.02		19,531.45
Bill	12/02/2025	1859		Taylor's Landscaping Service...	Mowing, etc.		3,033.33		22,564.78
Check	12/11/2025	Bill pay		AMLDCO Inc.	Backflow prevention in P...		209.90		22,774.68
Check	12/11/2025	Bill Pay		FNB Commercial Credit Card	Credit card payment		138.06		22,912.74
Bill	01/05/2026	1870		Taylor's Landscaping Service...			2,933.33		25,846.07
Bill	01/13/2026	4760		FNB Commercial Credit Card	Payment of December cc ...		613.71		26,459.78
Bill	01/29/2026	01292...		Michael Starnes_	Walmart - Park maintena...		35.61		26,495.39
Bill	02/04/2026	1872		Taylor's Landscaping Service...	Mowing		2,933.33		29,428.72
Check	02/10/2026	105029		FNB Commercial Credit Card	Credit card bill		117.45		29,546.17
Bill	02/27/2026	1885		Taylor's Landscaping Service...	Lawn care		2,933.33		32,479.50
Bill	02/27/2026	15735		Love Well & Pump Supply LLC	Pond pump		1,988.04		34,467.54
Check	03/10/2026	105040		Gary H Wilfong	expense reimbursement		213.43		34,680.97
Check	03/10/2026	105041		Michael Starnes_	expense reimbursement		91.82		34,772.79
Check	03/10/2026	105042		FNB Commercial Credit Card	payment on credit card		212.81		34,985.60
Bill	04/06/2026	1887		Taylor's Landscaping Service...	Lawn mowing, etc		3,233.33		38,218.93
Bill	04/14/2026	04142...		FNB Commercial Credit Card	Credit card statement		446.42		38,665.35
Bill	04/28/2026	163842		Team Turf	Park fertilizer		690.00		39,355.35
Bill	05/05/2026	1896		Taylor's Landscaping Service...	landscaping		3,333.33		42,688.68
Check	05/12/2026	105063		FNB Commercial Credit Card	Credit card payment		559.30		43,247.98
Total Park Maintenance							43,247.98	0.00	43,247.98
TOTAL							43,247.98	0.00	43,247.98

Town of Fairview



**Town of Fairview
Regular Council Meeting
May 12, 2026 @ 6:30 pm**

1. Call the meeting to order: ---Mayor Wilfong

The following Council members were present: Mayor Gary Wilfong, Patricia Kindley, David Link and Kerry Price. Absent: John Biggers

Others present: Darrell Baucom, Financial Officer; Jim King, Town Administrator; Teresa Gregorius, Town Clerk and Spencer Cox, Town Clerk

2. Invocation

3. Pledge of Allegiance

4. Agenda Changes/Approval of Agenda

Mayor Wilfong announced that there was an agenda change to be addressed. Item number 8D will be delayed and discussed at another meeting.

Patricia Kindley made a motion to approve the agenda as amended. David Link seconded the motion. Council members Kindley, Link and Price voted yes (3-0).

5. Approval of Consent Agenda:

- 5.A. Financial and Tax Reports--- Report Accepted as Information
- 5.B. Land Use Report---Report Accepted as Information
- 5.C. Fairview Park Facility April Draft Minutes (No April Meeting)
- 5.D. Planning Board March and April Draft Minutes (Accepted as Information)
- 5.E. Approve Council Minutes from Retreat on February 7, 2026
- 5.F. Approve Council Minutes from the March 10, and April 14, 2026

Kerry Price made a motion to approve the consent agenda as submitted. Patricia Kindley seconded the motion. Council members Kindley, Link and Price voted yes (3-0).

6. Public Comments: None

7. Presentations: None

8. Items of Business:

8.A. Next Chapter Learning Services Update

Lisa Thomas, director of Next Chapter Learning Services, presented an update on the program's operations at the Fairview Town Hall. Since the program's last report to the Council in February, enrollment had grown from approximately 50 children to 65 children in grades K–8, served across four days per week. Ms. Thomas noted that students are drawn from Fairview Elementary, Piedmont Middle School, and several other area schools, with the majority coming from the Fairview community. She credited the growth to the program's individualized, relationship-based approach to tutoring, and emphasized that the program operates within the town's building at no cost to the town beyond use of the facilities.

Two students, Melanie Henry and Matthias Henry, addressed the Council directly. Melanie spoke about overcoming significant difficulties with math since joining the program in October, and Matthias described how Next Chapter had transformed his attitude toward education entirely, motivating him to pursue college. Their parents, Sean and Miranda Henry, also addressed the Council, explaining that they had found Next Chapter through Facebook after unsuccessful experiences with commercial tutoring programs.

Lindsay Howe, a Fairview resident, also spoke in support of the program, emphasizing the value of having local educators investing directly in the community's children and describing the program as an accessible and affordable resource for working families.

Mayor Wilfong reflected on the program's fit within Fairview's identity as a community-oriented town and noted that the freeing up of Town Hall rooms, made possible by relocating stored materials to a former fire department building, had created space for expansion. The Council expressed broad support for continuing and potentially growing the program.

8.B. Discuss 2026-2027 Proposed Budget

Darrell Baucom presented the proposed Fiscal Year 2026–2027 budget. Council discussed and made recommendations for the proposed budget.

The Council also discussed the rationale for the tax rate increase, emphasizing that the current rate has not changed in 24 years, that the town's unrestricted fund balance (approximately \$500,000 as of year-end FY25) is being depleted. Council Member Link summarized the position plainly: the town cannot continue spending more than it brings in, and the modest increase, roughly \$200 per year for a \$1 million home, represents reasonable value given the services provided. The proposed budget will be formally presented for adoption at the June meeting following a required public hearing.

No vote was taken. The budget was presented for discussion only, with formal adoption scheduled for the June 2026 meeting.

8.C. Update on Contract with Benesch

Town Administrator Jim King provided an update on the Benesch amphitheater project. Per the most recent communication from Jon Wood at Benesch, the site electrical design is underway with updated drawings in progress following a panel relocation to the back of the stage. A quote for the stage shelter kit had been received; including delivery, the kit cost is \$63,873.24. The \$250,000 capital fund in the proposed budget was noted as sufficient to cover anticipated amphitheater costs if the project moves forward in FY26-27.

9. Council Comments

Patricia Kindley noted that she had intended to discuss the tutoring program further but felt the matter had been thoroughly covered under Item 8.A. Council Member Link remarked briefly that the Council remains attentive to community feedback on its decisions.

Town Clerk Spencer Cox announced that Music in the Park is scheduled approximately one month away, and that the performing band would play under the park's picnic shelter, with picnic tables relocated to accommodate the event.

Council Member Kindley noted that Harry Haigler, one of the individuals from whom the town had purchased its park land, had recently passed away.

Darrell Baucom noted the need to transfer funds from the NC Capital Management Trust to the town's checking account to maintain operating cash.

Ms. Cox also announced that a retirement celebration for Teresa Gregorius and Ed Humpries is planned on June 9, the same evening as the next regular Council meeting, as a 4:00–6:00 PM drop-in event prior to the 6:30 PM meeting.

Mayor Wilfong also mentioned a community yard sale scheduled for May 16.

Respectfully submitted,

Spencer Thomas
Town Clerk

Gary Wilfong
Mayor

Approved on this ____ day of ____ 2026

**Administer Oath
for new Town
Administrator and
Clerk**

**Discuss/Approve
Budget
Amendment 2 for
the 2025-26
Budget**

The Town of Fairview
AN ORDINANCE TO AMEND THE
OPERATING BUDGET FOR FISCAL YEAR 2025-26
BUDGET AMENDMENT 2

WHEREAS, an ordinance establishing an annual budget for the Town of Fairview for the 2025-26 fiscal year has been prepared and approved by the Town Council in conformance with North Carolina General Statute 159-8; and

WHEREAS, North Carolina General Statute 159-15 provides for the amendment of the budget ordinance by the Town Council as determined appropriate; and

WHEREAS, an amendment to the budget ordinance for fiscal year 2025-26 is needed to reflect certain alterations to the authorized revenues and expenditures of the General Fund since the beginning of the budget year:

NOW, THEREFORE, BE IT ORDAINED by the Town Council for the Town of Fairview at this meeting of the Town Council held on June 9, 2026 that the following amendments be made to the operating budget ordinance for fiscal year 2025-26:

SECTION 1. GENERAL FUND

	FROM	TO
TOTAL ANTICIPATED REVENUES (see attached detail)	\$ 539,362	\$599,162
TOTAL ANTICIPATED EXPENSES (see attached detail)	\$ 539,362	\$599,162

Ordinance adopted this 9th day of June, 2026.

 Gary Wilfong, Mayor

Attest:

 Clerk

Town of Fairview
Profit & Loss Budget Overview
July 2025 through June 2026

	Jul '25 - Jun 26
Ordinary Income/Expense	
Income	
Ad Valorem taxes	179,000.00
Alcoholic beverage	14,500.00
Fund balance appropriated	139,412.00
Investment income	19,000.00
Misc income	16,000.00
Motor vehicle taxes	16,000.00
Rent reserve	17,500.00
Sales and use tax	58,000.00
Utility Franchise taxes	126,250.00
Zoning fees	13,500.00
Total Income	599,162.00
Expense	
Advertising and Promotion	1,000.00
Audit fees	12,000.00
Bank Service Charges	700.00
Capital Outlay - Office Reno	20,000.00
Capital outlay - Park	21,000.00
Debt repayment	54,040.00
Dues and Subscriptions	6,500.00
Elections expense	5,000.00
Festival expense	30,000.00
Grants	1,000.00
Insurance Expense	11,000.00
Internet and website	17,000.00
Legal fees	50,000.00
Miscellaneous Expense	2,000.00
Office expense	37,000.00
Office utilities	9,000.00
Park Maintenance	50,000.00
Park Utilities	8,000.00
Payroll Expenses	84,776.00
Payroll taxes	16,004.00
Planning and zoning	77,000.00
Professional Fees	2,500.00
Rental house repairs, etc	1,000.00
Salaries - Park	37,742.00
Solid Waste Manage cost share	8,000.00
Tax collection fees	3,000.00
Telephone Expense	1,000.00
Training expense	500.00
Zoning administration	10,000.00
Zoning code update	22,400.00
Total Expense	599,162.00
Net Ordinary Income	0.00
Net Income	0.00

Town of Fairview
 Budget Amendments
 Year Ended June 30, 2026

	Budget	Budget	Revised	Budget	Revised	Explanation
	Jul 25 to Jun 26	Amend 1	Budget	Amend 2	Budget	
Ordinary Income/Expense						
Income						
Ad Valorem taxes	179,000.00		179,000.00		179,000.00	
Alcoholic beverage	17,000.00		17,000.00	-2,500.00	14,500.00	
Donations			0.00		0.00	
Fund balance appropriated	36,612.00	53,500.00	90,112.00	49,300.00	139,412.00	Higher payroll and legal expenses
Investment income	17,500.00		17,500.00	1,500.00	19,000.00	Higher interest rate than forecast
Miscellaneous income			0.00	16,000.00	16,000.00	Donations and summer camp fees
Motor vehicle taxes	15,000.00		15,000.00	1,000.00	16,000.00	
Rent reserve for park capital items	17,500.00		17,500.00		17,500.00	
Sales and use tax	60,000.00		60,000.00	-2,000.00	58,000.00	
Utility Franchise taxes	128,250.00		128,250.00	-2,000.00	126,250.00	
Zoning fees	15,000.00		15,000.00	-1,500.00	13,500.00	
Total Income	485,862.00	53,500.00	539,362.00	59,800.00	599,162.00	
Expense						
Advertising and Promotion	1,000.00		1,000.00		1,000.00	
Audit fees	11,400.00		11,400.00	600.00	12,000.00	
Bank Service Charges	500.00		500.00	200.00	700.00	
Capital outlay - Office renovation			0.00	20,000.00	20,000.00	HVAC units in office rooms
Capital Outlay - Park	0.00	21,000.00	21,000.00		21,000.00	
Capital Outlay - Rental house			0.00		0.00	
Debt repayment	54,040.00		54,040.00		54,040.00	
Dues and Subscriptions	6,500.00		6,500.00		6,500.00	
Elections expense	5,000.00		5,000.00		-5,000.00	
Festival expense	17,500.00		17,500.00	12,500.00	30,000.00	Higher than anticipated festival expenses
Grants	3,000.00		3,000.00	-2,000.00	1,000.00	
Insurance Expense	11,000.00		11,000.00		11,000.00	
Internet and website	10,000.00		10,000.00	7,000.00	17,000.00	Additional computers and fees for new hires
Legal fees	15,000.00		15,000.00	35,000.00	50,000.00	Macon lawsuit
Miscellaneous Expense	2,000.00		2,000.00		2,000.00	
Office expense	37,000.00		37,000.00		37,000.00	
Office utilities	9,000.00		9,000.00		9,000.00	
Park Maintenance	50,000.00		50,000.00		50,000.00	
Park Utilities	8,000.00		8,000.00		8,000.00	
Payroll Expenses	78,776.00	11,000.00	89,776.00	-5,000.00	84,776.00	Adjustment of prior budget amendment
Payroll Taxes	13,504.00	2,500.00	16,004.00		16,004.00	
Planning and zoning	60,000.00	19,000.00	79,000.00	-2,000.00	77,000.00	Adjustment of prior budget amendment

Town of Fairview
 Budget Amendments
 Year Ended June 30, 2026

	<u>Jul 25 to Jun 26</u>	<u>Amend 1</u>	<u>Budget</u>	<u>Amend 2</u>	<u>Budget</u>	<u>Explanation</u>
Professional Fees	7,500.00		7,500.00	-5,000.00	2,500.00	Lower than anticipated professional fees
Rental house repairs, etc	2,500.00		2,500.00	-1,500.00	1,000.00	Lower repair costs on rental house
Salaries - Park	37,742.00		37,742.00		37,742.00	
Solid Waste Manage cost share	8,000.00		8,000.00		8,000.00	
Tax collection fees	3,000.00		3,000.00		3,000.00	
Telephone Expense	1,000.00		1,000.00		1,000.00	
Training expense	500.00		500.00		500.00	
Zoning administration	10,000.00		10,000.00		10,000.00	
Zoning code update	22,400.00		22,400.00		22,400.00	
Total Expense	<u>485,862.00</u>	<u>53,500.00</u>	<u>539,362.00</u>	<u>59,800.00</u>	<u>599,162.00</u>	
Net Ordinary Income	0.00		0.00		0.00	
Net Income						

Discuss proposed 2026-27 Town Budget

Town of Fairview
Budget Ordinance Fiscal Year 2026-27

Be it ordained by the Governing Board of the Town of Fairview, NC:

Section I: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

See attached Profit and Loss Budget Overview for individual listing of revenue items.

Total income \$801,730

Section II: The following appropriations are hereby made in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2026 and ending June 30, 2027:

See attached Profit and Loss Budget Overview for individual listing of expense items.

Total expense \$801,730

Section III: Levy of taxes

There is hereby levied a tax rate of \$.04 per one hundred dollars valuation of property as listed as of January 1, 2026 for the purpose of raising the revenue listed as "Current year ad valorem property tax" in the General Fund in Section I of this ordinance.

Section IV: The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) They may transfer amounts between line item expenditures within a department without limitation and without a report being prepared.
- b) They may transfer amounts up to \$1,000 between departments, including contingency appropriations within the same fund. They must make an official report on such transfers at the next regular meeting of the Governing Board.

Section V: Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and the Finance Officer to be kept on file by them for direction in the disbursement of funds.

Adopted this 9th day of June, 2026.

Gary Wilfong
Mayor

Town of Fairview
Profit & Loss Budget Overview
July 2026 through June 2027

	Jul '26 - Jun 27
Ordinary Income/Expense	
Income	
Ad Valorem taxes	375,000.00
Alcoholic beverage	14,000.00
Event income	5,000.00
Fund balance appropriated	143,230.00
Investment income	7,500.00
Motor vehicle taxes	34,000.00
Rent reserve	18,500.00
Sales and use tax	61,000.00
Utility Franchise taxes	128,500.00
Zoning fees	15,000.00
Total Income	801,730.00
Expense	
Advertising and Promotion	1,000.00
Audit fees	13,000.00
Bank Service Charges	750.00
Capital outlay - Park	250,000.00
Debt repayment	52,480.00
Dues and Subscriptions	7,000.00
Festival expense	31,000.00
Grants	2,500.00
Insurance Expense	12,500.00
Internet and website	10,000.00
Legal fees	40,000.00
Miscellaneous Expense	2,000.00
Office expense	35,000.00
Office utilities	7,500.00
Park Maintenance	55,000.00
Park Utilities	9,000.00
Payroll Expenses	100,000.00
Payroll taxes	15,500.00
Planning and zoning	62,000.00
Professional Fees	2,500.00
Rental house repairs, etc	1,000.00
Salaries - Park	41,000.00
Solid Waste Manage cost share	8,000.00
Tax collection fees	6,000.00
Telephone Expense	1,000.00
Training expense	1,000.00
Zoning administration	10,000.00
Zoning code update	25,000.00
Total Expense	801,730.00
Net Ordinary Income	0.00
Net Income	0.00

Town of Fairview
Fiscal Year 2026-27 Budget
Assumptions and Explanations

Changes made to budget from 05/12/26 Meeting

Investment income: Reduced estimated earnings from Capital Management account due to transferring funds to regular account for operating needs in 26-27. Reduced investment income by \$7,500 with corresponding increase in Fund Balance Appropriated.

Revenue

Ad valorem: based upon projected real and personal property values of \$955,832,718 from Union County using 98% collection rate for ad valorem taxes at \$.04 per hundred assessment rate. Used \$375,000.

Alcoholic Beverage tax: Used the amount collected for 12 months ended April 30, 2026. NCLM projects relatively flat growth in this revenue category. Used \$14,000.

Fund balance appropriated: amount needed to cover budgeted expenses over amount projected for revenues; used 140,730.

Investment income: Based on \$500,000 balance at NC Capital Management Trust at a 3.0% rate. Used \$15,000.

Motor Vehicle taxes: based upon estimated value of 84,521,053 and using 100% collection rates at \$.04 per hundred assessment rate. Used \$34,000.

Rent Reserve: Combination of house rental, park rental and land rental income to be used for future capital expenditures in the Park. Recent 12 month revenue amount is \$18,817. Used 18,500 for 26-27 budget.

Sales and use tax: NC League estimates 3.1% growth for 26-27. Current year income is approximately \$60,000; used \$61,000 for 26-27 budget.

Franchise taxes: NC League estimates negative growth for 26-27. Based on current year trends of \$130,500, I used \$128,500 reflecting negative growth as projected by NCLM.

Zoning fees: based upon trends from 25-26; used \$15,000, which is the same recent 12 month actual total.

Expenses

Advertising: Used \$1,000 for advertising for special meetings.

Audit fees: Used JB Watson's estimated audit fee plus additional estimated accounting charges; used \$13,000.

Bank service charges: used \$750, reflecting higher recent charges.

Capital outlay for park improvements: Open to discussion; used \$250,000.

Debt repayment: Repayment of debt to the Haiglers in January 2027 for land purchase note. Used \$52,480.

Dues and subscriptions: School of Govt Foundation – 550 - NC League of Municipalities – 5,180 (Current year plus slight increase); Union County Chamber of Commerce – 500; Association of Municipal Clerks – 80; NC Mayor's Association – 200; Miscellaneous 120; Used \$7,000 for 26-27.

Elections expense: No elections in tax year 26-27.

Festival expense: Used \$31,000 for annual amount, which is slightly more than recent 12 month actual of 30,600.

Grants: Used \$2,500 as an estimate of contributions to organizations.

Liability insurance: Property and Casualty insurance is projected to increase 8% due to storms and rising costs of repairs; bonding premium of \$500 and workers comp premium of \$1,200. Recent 12 month actual is 11,200; used 12,500 as budget for 26-27

Internet and website expense: Monthly email, server hosting, annual amount = \$4,200; Time Warner phone and internet, annual = \$3,000; Website charge = \$2,150; Domain name renewal = \$400; recent 12 month actual is 17,930, which reflects purchase and set up of computers that is nonrecurring; used 10,000 as 26-27 budget.

Legal fees: Very hard to project as the 12 month actual is approximately \$52,000 due to Macon legal matters; used \$40,000 as projection for 26-27.

Miscellaneous: Various unclassified expenses; Used \$2,000.

Office expense: Recent 12 month actual is 31,200; large item is landscape maintenance of about \$7,500; Used 35,000.

Office utilities: Used 7,500, based upon recent 12 month actual of 6,142.

Park Maintenance: Used \$55,000, based upon recent 12 month actual of 49,838.

Park Utilities: Used \$9,000 based upon recent 12 month actual of 8,071.

Payroll expenses: Based upon salary for new Town Clerk and using 5.50% rate of increase for staff per NCLM salary survey for 26-27. Increased per diem rates for mayor and council to \$225 and \$175, respectively. Used 100,000.

Payroll taxes: Total salaries at 7.65% rate for employer taxes. Used \$15,500 for 26-27

Planning and zoning: Salary broken out separately for Jim; used 62,000.

Professional fees: Retreat expense for Council, plus other minor expenses of \$1,500; Used \$2,500.

Rental house repairs: used \$1,000 for estimated costs of repairs; .

Salaries – Park; salary broken out separately for Michael Starnes and Tania. Used \$41,000.

Solid Waste Management: Used budgeted amount of \$8,000 as recommended by Union County Waste Management.

Tax Collection fees: based upon 1.5% of ad valorem taxes and motor vehicle taxes. Used \$6,000.

Telephone: estimated \$1000. Recent 12 month actual is 677

Training and education fees: used \$1,000 for training classes for new town clerk..

Zoning administration: Estimated fees for zoning enforcement to N-Focus. Used \$10,000 as amount spent recently has been 8,438.

Zoning code update: payments to N-Focus in 26-27 for the development of Unified Development Ordinance and Land Use Plan; used \$25,000

FAIRVIEW FEE SCHEDULE

ZONING PERMIT FEES **

Accessory Structure Permit (Pool, Garage, Carport, Storage, Deck, Barn)	\$100
Beer/Wine Permit Review	\$100
Bona Fide Farm Certification	\$50
Copy of Color Zoning Map	\$40
Copy of Land Use Ordinance	\$75
Conditional Zoning District Permit Application	\$600
Home Occupation Permit (Section 180J)	\$100
Mobile Classroom/School Permit	\$75
New/Replacement Manufactured Home Zoning Permit	\$100
New/Replacement Manufactured Home Compliance Permit	\$100
New Residential Home Zoning Permit	\$125
New Residential Home Compliance Permit	\$100
Non-Residential Use Zoning Permit	\$500
Non-Residential Use Compliance Permit	\$100
Petition Requesting Annexation	\$500
Request for Special Meeting with Council	\$400
Residential Addition Zoning Permit	\$100
Residential Addition Compliance Permit	\$100
Residential Permit - Upfit	\$100
Rezoning Application (Special Use Permit)	\$500
Sign Permit	\$100
Telecommunication Towers	\$1,000
Temporary Use Mobile Office/Trailer - Construction Permit	\$600
Special Use Permit	\$600
Variance Request Form to Board of Adjustment	\$500
Change in use, Non-Conforming (Special Use Permit)	\$500
Zoning Text Amendment	\$500
Zoning Vested Right Application (Section 117)	\$500

SUBDIVISION RELATED FEES

MINOR SUBDIVISIONS:

Preliminary Plat Submittal	
Final Plat (Mylar)	\$200 plus \$75 per lot

MAJOR SUBDIVISIONS:

Conditional Zoning District Permit Application	\$600
Major Development Permit Application	\$600
Final Plat:	0-10 lots: \$175 per lot
	11-50 lots: \$160 per lot
	51+ lots: \$135 per lot

** Plus any Town Engineering Fees, if applicable to any application

Discuss/Adopt 2026-27 Budget Ordinance