



**Town of Fairview  
Town Council Budget Workshop Meeting  
April 26, 2022**

The following Council members were present: John Biggers, Jerry Clontz, Patricia Kindley, and Gary Wilfong. Mayor Phil Thomas attended via GoToMeeting.

Others present: Darrell Baucom, Financial Officer; Ed Humphries, Land Use Administrator/Deputy Clerk; Teresa Gregorius, Town Clerk and Spencer Thomas, Administrative Assistant

**Public Comments**

None

**Discussion of Budget Workshop for the fiscal year 2022-2023**

Darrell Baucom presented the fiscal year 2022-2023 draft budget by going over each line item. The Council discussed and changed the following:

- Park Maintenance – from \$30,000 to \$33,000
- Payroll Expense – from 4.5% rate increase to 5.5%
- Rental House Repairs – from \$1,000 to \$2,000
- Council kept the current tax rate of \$0.02 per \$100

Council requested that Mr. Baucom update the draft and include in the May meeting packet.

Mayor Pro Tem Wilfong adjourned the meeting.

Respectfully submitted,

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Teresa Gregorius  
Town Clerk

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Gary Wilfong  
Mayor Pro Tem

**Approved this 10<sup>th</sup> day of May 2022**