

# Agenda

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## *Town of Fairview*



### **Agenda**

Special Called Town Council Meeting  
**June 22, 2023 @ 2:00 pm**

*Meeting will be in the Fairview Town Hall Meeting Room*

**1. Call the meeting to order: ---Mayor Thomas**

Invocation  
Pledge of Allegiance

- a. Agenda Changes
- b. Approval of Agenda

**2. Item of Business:**

**Discuss/Approve Fairview 2022-2023 Budget Amendment 2 --- Darrell Baucom**

**3. Adjournment**

**AS A COURTESY, PLEASE TURN CELL PHONES OFF WHILE MEETING IS IN PROGRESS**  
**\*\* Public Comments are limited to 3 minutes**

**The Town of Fairview**  
**AN ORDINANCE TO AMEND THE**  
**OPERATING BUDGET FOR FISCAL YEAR 2022-23**  
**BUDGET AMENDMENT 2**

**WHEREAS**, an ordinance establishing an annual budget for the Town of Fairview for the 2022-23 fiscal year has been prepared and approved by the Town Council in conformance with North Carolina General Statute 159-8; and

**WHEREAS**, North Carolina General Statute 159-15 provides for the amendment of the budget ordinance by the Town Council as determined appropriate; and

**WHEREAS**, an amendment to the budget ordinance for fiscal year 2022-23 is needed to reflect certain alterations to the authorized revenues and expenditures of the General Fund since the beginning of the budget year:

**NOW, THEREFORE, BE IT ORDAINED** by the Town Council for the Town of Fairview at this meeting of the Town Council held on June , 2023 that the following amendments be made to the operating budget ordinance for fiscal year 2022-23 :

**SECTION 1. GENERAL FUND**

	<b>FROM</b>	<b>TO</b>
TOTAL ANTICIPATED REVENUES (see attached detail)	\$ 365,520	\$370,520
TOTAL ANTICIPATED EXPENSES (see attached detail)	\$ 365,520	\$370,520

Ordinance adopted this <sup>th</sup> day of June, 2023.

Attest:

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Phillip Thomas, Mayor

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Clerk

Town of Fairview  
 Budget Amendments  
 Year Ended June 30, 2023

	Budget		Revised	Comments
	Jul 22 to Jun 23	Budget Amend 1	Budget	
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Ad Valorem taxes	109,000.00		109,000.00	
Alcoholic beverage	16,000.00	-500.00	15,500.00	Lower tax than anticipated
Donation				
Donation - vendors				
Farm Land rental	2,000.00	2,500.00	4,500.00	Better crop yield and prices increased rent
Fund balance appropriated	-116,080.00	-11,400.00	-127,480.00	Additional funds needed to balance
Interest on delinquent taxes				
Investment income				
Miscellaneous income				
Motor vehicle taxes	12,000.00	2,000.00	14,000.00	Higher motor vehicle taxes collected
Park rental income	2,000.00	-1,000.00	1,000.00	Transfer of park rent to Rent Reserve acct
Proceeds from roof ins claim		38,000.00	38,000.00	Insurance proceeds from roof replacement
Rent reserve for park capital items				
Rental house income	15,000.00	-5,000.00	10,000.00	Transfer of house rent to Rent Reserve acct
Sales and use tax	41,000.00	10,000.00	51,000.00	Higher revenue from state on sales tax
Transfer from ARP fund	119,000.00	-5,000.00	114,000.00	Transfer from ARP not as much as planned
Utility Franchise taxes	130,000.00	-5,000.00	125,000.00	Lower franchise taxes anticipated
Zoning fees	12,000.00	4,000.00	16,000.00	More zoning activity
<b>Total Income</b>	<b>341,920.00</b>	<b>28,600.00</b>	<b>370,520.00</b>	
<b>Expense</b>				
Advertising and Promotion	1,000.00		1,000.00	
Audit fees	9,200.00	400.00	9,600.00	Higher audit fees due to grants
Bank Service Charges	500.00		500.00	
Capital outlay - Park	0.00			
Capital outlay - Roof replacement		28,000.00	28,000.00	Replacement on roof on Town Hall
Capital Outlay - Town Hall	0.00			
Debt repayment	58,720.00		58,720.00	

Town of Fairview

Budget Amendments

Year Ended June 30, 2023

	<u>Jul 22 to Jun 23</u>	<u>Amend 1</u>	<u>Budget</u>	<u>Comments</u>
Dues and Subscriptions	6,200.00		6,200.00	
Elections expense	0.00			
Festival expense	22,000.00		22,000.00	
Fire Dept Grant	0.00			
Grants	2,000.00		2,000.00	
Insurance Expense	6,700.00		6,700.00	
Internet and website	11,000.00		11,000.00	
Legal fees	12,000.00	-5,000.00	7,000.00	Less legal fees due to less travel
Miscellaneous Expense	1,000.00		1,000.00	
Office expense	21,000.00	5,000.00	26,000.00	Higher office related expenses
Office utilities	4,800.00		4,800.00	
Park Maintenance	38,000.00		38,000.00	
Park Utilities	2,400.00	600.00	3,000.00	Higher water charges than planned
Payroll Expenses	56,659.00	-5,000.00	51,659.00	Less zoning and planning meetings
Payroll Taxes	9,100.00	-300.00	8,800.00	Lower payroll
Planning and zoning	51,133.00	200.00	51,333.00	Adjustment for bonus paid
Professional Fees	3,000.00	500.00	3,500.00	Surveying for rental house
Rental house repairs, etc	2,000.00	-1,000.00	1,000.00	Less rental repairs than anticipated
Salaries - Park	11,208.00	200.00	11,408.00	Adjustment for bonus paid
Solid Waste Manage cost share	8,000.00		8,000.00	
Tax collection fees	2,200.00		2,200.00	
Telephone Expense	1,200.00		1,200.00	
Training expense	500.00		500.00	
Travel Expense	400.00		400.00	
Zoning administration		5,000.00	5,000.00	Subbing out zoning enforcement to N Focus
<b>Total Expense</b>	<u>341,920.00</u>	<u>28,600.00</u>	<u>370,520.00</u>	
<b>Net Ordinary Income</b>			0.00	
<b>Net Income</b>			0.00	